

每月合併營收資料

Monthly Consolidated Sales Revenue

104 年度 (2015)			105 年度 (2016)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	157,373	157,373	139,539	-11.33%	139,539	-11.33%
2	125,503	282,876	80,760	-35.65%	220,299	-22.12%
3	146,570	429,445	114,965	-21.56%	335,264	-21.93%
4	148,956	578,401	121,915	-18.15%	457,179	-20.96%
5	124,445	702,846	118,862	-4.49%	576,041	-18.04%
6	108,083	810,929	136,098	25.92%	712,139	-12.18%
7	130,565	941,494	173,619	32.98%	885,758	-5.92%
8	122,690	1,064,184	163,445	33.22%	1,049,203	-1.41%
9	132,747	1,196,931	168,273	26.76%	1,217,475	1.72%
10	128,309	1,325,240	167,521	30.56%	1,384,997	4.51%
11	119,813	1,445,053	166,662	39.10%	1,551,659	7.38%
12	110,571	1,555,624	163,787	48.13%	1,715,446	10.27%