

每月合併營收資料

Monthly Consolidated Sales Revenue

105 年度 (2016)			106 年度 (2017)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	139,539	139,539	118,685	-14.94%	118,685	-14.94%
2	80,760	220,299	124,202	53.79%	242,888	10.25%
3	114,965	335,264	136,821	19.01%	379,708	13.26%
4	121,915	457,179	142,726	17.07%	522,434	14.27%
5	118,862	576,041	147,630	24.20%	670,064	16.32%
6	136,098	712,139	183,309	34.69%	853,373	19.83%
7	173,619	885,758	183,528	5.71%	1,036,901	17.06%
8	163,445	1,049,203	198,274	21.31%	1,235,175	17.73%
9	168,273	1,217,475	216,814	28.85%	1,451,988	19.26%
10	167,521	1,384,997	213,293	27.32%	1,665,281	20.24%
11	166,662	1,551,659	219,382	31.63%	1,884,663	21.46%
12	163,787	1,715,446	244,711	49.41%	2,129,374	24.13%