

每月合併營收資料

Monthly Consolidated Sales Revenue

106 年度 (2017)			107 年度 (2018)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	118,685	118,685	200,151	68.64%	200,151	68.64%
2	124,202	242,888	145,155	16.87%	345,307	42.17%
3	136,821	379,708	214,692	56.91%	559,998	47.48%
4	142,726	522,434	226,586	58.76%	786,584	50.56%
5	147,630	670,064	241,001	63.25%	1,027,585	53.36%
6	183,309	853,373	255,481	39.37%	1,283,066	50.35%
7	183,528	1,036,901	265,683	44.76%	1,548,749	49.36%
8	198,274	1,235,175	269,395	35.87%	1,818,144	47.20%
9	216,814	1,451,988	266,702	23.01%	2,084,846	43.59%
10	213,293	1,665,281	217,234	1.85%	2,302,080	38.24%
11	219,382	1,884,663	239,963	9.38%	2,542,043	34.88%
12	244,711	2,129,374	168,606	-31.10%	2,710,649	27.30%