

Monthly Consolidated Sales Revenue

(In Thousands of New Taiwan Dollars)

2020			2021			
Month	Sales	Accumulated Sales	Sales	YoY(%)	Accumulated Sales	YoY(%)
1	186,154	186,154	370,715	99.14%	370,715	99.14%
2	155,295	341,449	274,729	76.91%	645,444	89.03%
3	204,600	546,049	383,311	87.35%	1,028,755	88.40%
4	240,881	786,930	310,696	28.98%	1,339,451	70.21%
5	273,014	1,059,944	359,958	31.85%	1,699,409	60.33%
6	260,523	1,320,467	360,099	38.22%	2,059,508	55.97%
7	274,089	1,594,556	342,722	25.04%	2,402,230	50.65%
8	265,276	1,859,832	341,482	28.73%	2,743,712	47.52%
9	312,522	2,172,354	349,951	11.98%	3,093,663	42.41%
10	314,893	2,487,247	359,981	14.32%	3,453,644	38.85%
11	303,406	2,790,653	400,617	32.04%	3,854,261	38.11%
12	335,066	3,125,719	349,461	4.30%	4,203,722	34.49%

* Year 2021 figures have not been audited.

** Starting 2013, APEC prepares financial statements in accordance with TIFRS (International Financial Reporting Standards as endorsed in R.O.C.), APEC will report only consolidated financial figures from January 2013.